



Pupil Premium Report 2012-13

New River College KS4 Pupil Referral Unit

Context

New River College KS4 Pupil Referral Unit is a school for pupils with social, emotional and behavioural difficulties who have been permanently excluded or are at risk of being excluded from mainstream school.

During 2012-13 our roll was as follows:

Pupils on roll – 41, of which 26 were on roll for three terms, 9 for two terms and 6 for one term or less

Pupils with statements of special educational needs – 4

Pupils eligible for free school meals – 30 (73% compared to national average of 26%)

Looked after children – 2

Service personnel children - 0

Use of pupil premium 2012-13

Approach

Our pupil premium allocation for 2012-13 was £22,428 based on 36 pupils eligible for FSM at time of census (£623 per pupil). This was used to enhance our CAMHS input to ensure our most vulnerable pupils including those eligible for pupil premium were suitably supported.

The issue we wanted to address was that many of our pupils come to us with emotional needs that we do not have the expertise to address. These needs result in behaviour issues that can have an impact on learning.

We chose the CAMHS input as they have the expertise to work individually with pupils as well as supporting the staff to work with children with emotional and behavioural needs, thereby building staff capacity.

Impact

The CAMHS input helped us to understand the children's behaviour triggers and their understanding of their own behaviours. This in turn enabled our staff to understand and deal with pupil behaviour, resulting in reduced behaviour incidences.

Pupils' relationships with peers and adults improved. Pupils accessing the CAMHS input were able to access more taught lessons and more frequent learning than when they were in mainstream school.

Of the 26 pupils on roll for 3 full terms last academic year, 16 were eligible for free school meals. Percentages of FSM and non-FSM pupils achieving at least one sublevel of progress during the year was as follows:

	FSM pupils (16)	Non FSM pupils (10)
Maths	13%	10%
English	25%	40%
Science	38%	20%

This shows that overall pupils eligible for free school meals made better progression than pupils not eligible for free school meals in Maths and Science, but not in English. However, when looking at GCSE results for Year 11 students, the overall percentage of FSM pupils gaining English GCSE was higher than non-FSM pupils

FSM pupils	Non-FSM pupils
50% Year 11 pupils gained a GCSE qualification in English	37.5% Year 11 pupils gained a GCSE qualification in English
50% Year 11 pupils gained a GCSE qualification in Maths	37.5% Year 11 pupils gained a GCSE qualification in Maths
67% Year 11 pupils gained a GCSE qualification in Science	25% Year 11 pupils gained a GCSE qualification in Science

Planned use of pupil premium 2013-14

Estimated pupil premium allocation for 2013-14 is £27,000 based on 30 pupils eligible for FSM (£900 per pupil).

This year we propose to allocate our pupil premium funding for the following areas:

1. CAMHS – continue CAMHS sessions for most vulnerable pupils, following evidence of impact
2. Attendance – bring in a specialist to support raising attendance so that we can further contribute to raising rates of progress
3. Literacy – phonics training, resources and programmes to enable us to further close the attainment gap