

PE and Sports Funding – Impact report 2014/2015

New River College Primary received an allocation of £6,000 for 2014 / 2015 academic year.

New River's College priorities were;

- Weekly swimming lessons for all pupils. To support this all groups have 4 members of staff and are transported by mini bus to the local swimming pool. Projected cost – Swimming tuition – 14 weeks x £34.65 + 20 weeks x £41.25 = £1,310.10. Transport cost at £26.00 x 34 weeks = £884.00. Total = £2,194.10
- Honorarium to a learning assistant to undertake a needs analysis and developing and enhancing a range of extra-curricular activities on Thursday afternoons and throughout the week. This has proved very popular with all pupils accessing additional activities. This included boot camp, tag rugby, basketball, football and cricket.
Honorarium - £1,242.50
Other staff costs - £1,500 (support staff for clubs)
- A range of additional sports equipment was purchased to support the development of PE and Sports at New River College Primary. Actual cost £1,420.69
- Sport / PE related trips -
 - Educational outing to Arsenal FC indoor pitch where the Arsenal put on a bespoke training session for the pupils.
 - Educational outing to the Sobell Sports Centre to show the range of sporting activities on for pupils
 - Educational outing to the Sobell Sports Centre for bespoke Trampolining training sessions

Impact against objectives:

Increase in After School Sports Clubs

Extra-curricular sports activity has been hugely strengthened this year at New River College Primary. The data below shows the increase in the range of clubs on offer for pupils.

Activity	Basketball	Cricket	Emirates Tour & Activity	Football	Boot Camp	Rugby
Number of pupils attending sessions	14	6	10	14	9	25